

RPG CABLES LIMITED

UNAUDITED FINANCIAL RESULTS (PROVISIONAL) for the period ended June 30, 2008				
(Rs in Lacs)				
SI No	Particulars	(Unaudited)		(Audited)
		Quarter ended		Year ended
		30-Jun-08	30-Jun-07	31-Mar-08
1	Gross Sales / Income from Operations	9,282.59	6,476.40	35,272.70
	Less: Excise Duty	900.87	850.10	4,740.43
	Net Sales / Income from Operations	8,381.72	5,626.30	30,532.27
2	Other Income	-	209.78	746.36
3	Total Income	8,381.72	5,836.08	31,278.63
4	Total Expenditure			
	a) (Increase)/Decrease in Stock in Trade	(63.87)	(275.50)	(579.18)
	b) Consumption of Raw Materials	7,177.01	5,071.00	25,560.19
	c) Staff cost	340.12	276.23	1,459.56
	d) Depreciation	82.92	86.40	346.61
	e) Other expenditure	635.04	420.75	2,514.29
	f) Total	8,171.22	5,578.88	29,301.47
5	Interest (Net) & Finance Cost	708.99	580.30	2,685.70
6	Profit / (Loss) from Ordinary activities before Tax (3-4-5)	(498.49)	(323.10)	(708.54)
7	Tax Expenses			
	a) Fringe Benefit Tax	2.71	2.70	13.91
8	Net profit / (Loss) for the period (6-7)	(501.20)	(325.80)	(722.45)
9	Paid-up Equity Share Capital (Face value Rs 10/-)	3,330.31	3,126.33	3,330.31
10	Reserves excluding revaluation reserve as per Balance Sheet of Previous Accounting Year			(3,873.43)
11	Earning Per Share			
	a) Basic EPS (face value Rs 10/-) (in Rupees) (not annualised)	(1.51)	(1.04)	(2.27)
	b) Diluted EPS (face value Rs 10/-) (in Rupees) (not annualised)	(1.51)	(1.04)	(2.27)
12	Aggregate of Public shareholding:			
	a) Number of Shares	21,502,040	20,737,457	21,502,040
	b) Percentage of shareholding	64.57%	66.33%	64.57%
Notes:				
1 The above results have been subjected to a " Limited Review " by the Auditors of the Company as per the listing agreements with the Stock Exchanges and have been taken on record by the Board of Directors at its meeting held on 25th July 2008				
2 The Board for Industrial and Financial Reconstruction(BIFR) is expected to consider final objections/suggestions on the Draft Rehabilitation Scheme(DRS) shortly.				
3 The auditors have commented in their Report on the accounts of the company for the year 2007-08 in respect of recoverability of Rs.5717 lacs from erstwhile subsidiary of the company. There is no change in the status in this regard.				
4 No Shareholder complaint was pending at the beginning of the quarter. Two complaints were received during the quarter ended June 30,2008 which were resolved leaving no complaints at the end of the quarter.				
5 Figures of corresponding previous period have been regrouped wherever considered necessary.				
By Order of the Board for RPG CABLES LIMITED				
Place : Mysore Date: July 25, 2008				
Nikhil Gupta Managing Director				

Segment wise Revenue, Results and Capital Employed under Clause 41 of the Listing Agreement				
(Rs in Lacs)				
SI No.	Particulars	(Unaudited)		(Audited)
		Quarter ended		Year ended
		30-Jun-08	30-Jun-07	31-Mar-08
1	Segment Revenue			
	a. Power Cables	7701.56	5227.00	25289.02
	b. Telecom Cables	680.16	395.30	5179.51
	c. Others	0.00	4.00	63.74
	Total	8381.72	5626.30	30532.27
	Total Segment Revenue	8381.72	5626.30	30532.27
2	Segment results			
	Profit before tax and Interest, Net			
	a. Power Cables	364.90	228.00	1631.48
	b. Telecom Cables	5.12	(36.30)	100.08
	Total	370.02	191.70	1731.56
	Less: 1) Interest, Net	708.99	580.30	2685.70
	2) Other un-allocable expenditure	159.52	(65.50)	(245.60)
	net off un-allocable income			
	Total Profit/(Loss) before Tax	(498.49)	(323.10)	(708.54)
3	Capital Employed (Segment Assets - Segment Liabilities)			
	a. Power Cables	2441.05	3242.00	3368.58
	b. Telecom Cables	2643.65	2023.00	3072.89
	c. Unallocated Capital Employed (includes investments)	(5882.38)	(6049.00)	(6737.95)
	Total Capital Employed	(797.68)	(784.00)	(296.48)